

CITY OF SUNSET VALLEY

Summary

5-Year Capital Improvement Plan

Project Name	Project Description	Project Limits/Area	Project Cost	Fiscal Year					Committee Recommendations
				21-22	22-23	23-24	24-25	25-26	
WATER SYSTEM IMPROVEMENTS									
AISD Water Meter	Connect Burger Center and	Jones Road at Pillow Drive	\$90,000						
Burger Center Fire	Extend 16" water line to	Jones Road	\$200,000						
Country White	Install master water meter	Brodie Lane and Country	\$242,000						
Brodie Lane CoSV	Provide water service to	Brodie Lane and Oakdale	\$320,000						
Stearns Lane	Extend water lines to	US 290 to the City Limit	\$535,000						
Stearns Lane ETJ	Extend water and sewer to	Stearns Lane in ETJ	\$450,000						
Sunset Trail	Replace undersized water	Jones Road to Reese	\$390,000						
Lone Oak Trail	Replace undersized water	Lone Oak Trail	\$920,000						
ERW Water Line	Loop existing 12" water line	ERW	\$200,000						
Water Storage	Replace lead contaminated	Lone Oak Trail	\$250,000						
Water Meter Vault	Repair water meter vault to	Home Depot Blvd. at	\$50,000						
Backflow Preventer	Repair/replace and	Various Locations	\$140,000						

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Wastewater System									
Stearns Lane Lift Station	Install grinder pumps, pump controls and SCADA	Stearns lane	\$184,000						
US 290 Sanitary	Replacement and repairs of	US 290 - Brodie Lane to	\$150,000						
Oakdale Drive Sanitary Sewer	Replace and repair problematic segments of	Oakdale @ Private Road	\$150,000						
STREETS									
Country White	Street reconstruction,	Brodie Lane to cul-de-sac	\$1,175,000						
Ernest Robles Way Street	Repair street and slope/bank area at	ERW at Upper Cougar Creek	\$250,000						
Pillow Drive Turnaround	Pillow Drive Turnaround Enhancements	South end of Pillow Drive	\$45,000						
Lone Oak Trail Turnaround Improvements	Construct turnaround at the south end of Lone Oak Trail for emergency vehicles and one handicap parking space	South end of Lone Oak Trail	\$80,000						
Reese Drive Emergency	Emergency vehicle turnaround	South end of Reese Drive	\$20,000						
Oakdale Drive Emergency Vehicle Turnaround Enhancements	Pavement widening to enhance the turnaround at the end of Oakdale Drive.	East end of Oakdale Drive	\$20,000						
Sunflower Trail Cluster Mailbox Pullout	Construct pullout for relocated cluster mailbox pullout for The Villas	Sunflower Trail at ERW	\$35,000						
Solar Powered Street	Install solar powered street lights on	Brodie Lane, Ernest Robles Way, US 290 and Jones Road	\$440,000						Lighting or decoration. Different considerations for different areas. Dark Sky compliant fixtures, possible red light usage. Jones-gravel trail in front of Burger Center. Not within residential section of Jones. Take this in blocks. Needs more explanation of price
5 - Year Street Maintenance Plan	Maintenance of all streets in Sunset Valley including crack sealing, patching,	Citywide	\$1,672,000						

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Summary—Continued
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DRAINAGE									
Lovegrass Water Quality Pond Repairs	Make repairs and return the water quality pond back to service	Lovegrass Lane	\$65,000						Yes-Zoe, Yes-Katherine, Melissa-Yes, Lisa-Yes, Jay-No
Sunset Valley Regional Dam Improvements	Construct a labyrinth spillway	Sunset Valley Tributary	\$415,000						keep just as a placeholder
Yellow Tail Cove Drainage Improvements	Drainage improvements to fill in deep roadside ditches	Lovegrass Lane to the Cul-de-sac	\$750,000						Remove
OPEN SPACE									
Valley Creek Park Trail Improvements	Create a trailhead and extend trail across creek to	Valley Creek Park	\$40,000						All in favor
Burger Center Trail Improvements	Complete Trail System around Burger Center	ERW, US 290 and MSG Horrigan Drive	\$470,000						Project pending parks and open space master plan.
Upland Tract Development	Construct Open Space Improvements	US 290 & Pillow Drive	\$1,580,000						Project pending parks and open space master plan.
Upper Cougar Creek Tract Development	Construct Open Space Improvements	ERW & Brodie Lane	TBD						Project pending parks and open space master plan.
Dog Park	Construct dog parks	TBD	\$100,000						No dog park
FACILITIES									
Standby Power for City Complex	Install generators for City Hall, Public Works Building and Shop	Jones Road	\$500,000						Support-generators for essential services, batteries and solar capacity.
PLANNING									
Park and Open Space Master Plan	Park and Open Space Master Plan	Citywide	\$50,000						Public Outreach and input. All in favor.
Trails Master Plan	Update the Trails Master Plan	Citywide	\$25,000						inhouse
Comprehensive Plan	Update the Comprehensive Plan (last version 1995)	Citywide	\$50,000						Committee will work-inhouse
Land Development Code	Update Land Development Code	Citywide	25000 —\$50,000						\$50,000-Support in how the code carries out the comprehensive plan
Mapping	Upgrade and update the GIS system	Citywide	\$75,000						\$5000 for extensions
Mapping	Update City maps (city limit, zoning, land use, utilities, topographic, etc.)	Citywide	\$25,000						Hire an intern
Impact Fees	Implement development impact fees	Citywide	\$400,000						More information on fees, what is the cost.
Disaster Preparedness Plan	Complete Disaster Preparedness Plan	Citywide	\$25,000						PD take lead. Budget is fine if needed.