



**CITY OF SUNSET VALLEY  
Summary  
5-Year Capital Improvement Plan**

R Machemehl Comments

R. Rosengarten Comments

**WASTEWATER SYSTEM**

Stearns Lane Lift Station Improvements	Install grinder pumps, pump controls and SCADA	Stearns lane	\$184,000	\$82,000	\$112,000				Engineering underway	X			X		
US 290 Sanitary Sewer	Replacement and repairs of sewer pipe will	US 290 - Brodie Lane to Oakdale @ Private Road	\$150,000		\$150,000				Move up in priority will need to be completed in 21-22	X			X		
Oakdale Drive Sanitary Sewer Main Repairs	Replace and repair problematic segments of sewer main		\$150,000							X					
<b>Total Per Fiscal Year</b>				\$82,000	\$262,000										

**STREETS**

Country White Lane Infrastructure Improvements	Street reconstruction, drainage and utility improvements	Brodie Lane to cul-de-sac	\$1,175,000						Only if annexed. However, there is a question regarding the City's responsibility to the property owner at the end of the street that is within the City of Sunset Valley. The City will not recoup the cost of this project.			X			
Ernest Robles Way Street	Repair street and slope/bank area at creek.	ERW at Upper Cougar Creek	\$250,000			\$250,000			Combine With Home Depot and ERW repair project for cost savings	X			X		
Pillow Drive Turnaround Enhancements	Pillow Drive Turnaround Enhancements	South end of Pillow Drive	\$45,000		\$45,000				Awaiting Austin Fire Department Determination. If changes are recommended by the fire department then staff would recommend starting on these projects in 2022	X			X		
Lone Oak Trail Turnaround Improvements	Construct turnaround at the south end of Lone Oak Trail for emergency vehicles and one handicap parking space	South end of Lone Oak Trail	\$80,000		\$80,000				Awaiting Austin Fire Department Determination. If changes are recommended by the fire department then staff would recommend starting on these projects in 2022.	X			X		
Reese Drive Emergency	Emergency vehicle turnaround	South end of Reese Drive	\$20,000		\$20,000				Awaiting Austin Fire Department Determination. If changes are recommended by the fire department then staff would recommend starting on these projects in 2022.	X			X		
Oakdale Drive Emergency Vehicle Turnaround Enhancements	Pavement widening to enhance the turnaround at the end of Oakdale Drive.	East end of Oakdale Drive	\$20,000		\$20,000				Awaiting Austin Fire Department Determination. If changes are recommended by the fire department then staff would recommend starting on these projects in 2022	X			X		
Sunflower Trail Cluster Mailbox Pullout	Construct pullout for relocated cluster mailbox pullout for The Villas	Sunflower Trail at ERW	\$35,000		\$35,000				Awaiting Austin Fire Department Determination. If changes are recommended by the fire department then staff would recommend starting on these projects in 2022.		X			X	
Solar Powered Decorative Lights	Install solar powered decorative street lights on thoroughfares	Brodie Lane	\$58,000		\$58,000				Decorative Poles with lights and banners on Brodie Lane-8 Poles			X			X
Solar Powered Decorative Lights	Install solar powered decorative street lights on thoroughfares	Ernest Robles Way	\$70,000			\$70,000						X			X
Solar Powered Decorative Lights	Install solar powered decorative street lights on thoroughfares	US 290	\$217,000				\$217,000					X			X
Solar Powered Decorative Lights	Install solar powered decorative street lights on thoroughfares	Jones Road	\$95,000				\$95,000					X			X
Street Maintenance Plan 2022	Mill and Overlay on Lone Oak, Sunset, Clarmac. Crack sealing and general maintenance.				\$457,130					X				X	
Street Maintenance Plan 2023	Microsurfacing Brodie, ERW and Jones. Repairs to ERW and Home Depot. Crack Sealing and General Street Maintenance.					\$799,010				X				X	
Street Maintenance Plan 2024	Crack Sealing and General Street Maintenance.						\$90,000			X				X	
Street Maintenance Plan 2025	Crack Sealing and General Street Maintenance.							#####		X				X	
Street Maintenance Plan 2026	Crack Sealing and General Street Maintenance.							\$90,000		X				X	
<b>Total Per Fiscal Year</b>				\$715,130	\$1,119,010	#####	#####	\$307,000							



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**FACILITIES**

**PLANNING**

CITY OF SUNSET VALLEY Summary 5-Year Capital Improvement Plan										R Machemehl Comments			R. Rosengarten Comments			
<b>FACILITIES</b>																
Standby Power for City Complex	Install generators for City Hall, Public Works Building and Shop	Jones Road	\$500,000								X			X		
<b>PLANNING</b>																
Park and Open Space Master Plan	Update the Park and Open Space Management Plan	Citywide	\$50,000		\$50,000				There have been many requests over the years for different amenities within the City of Sunset Valley. The City has never gone through a public process to look at the park and open spaces throughout the City and plan for future amenities. This project will provide the public process and create a plan for how the City will address the needs of the residents for recreational opportunities. Staff is proposing this as an RFQ for a company to prepare a professional assessment of the City and provide for public engagement			X			NA	Not PW
Trails Master Plan	Update the Trails Master Plan	Citywide							This will be completed by City Staff following the Parks and Open Space Master Plan and there is no anticipated costs associated with developing this plan.	X					NA	Not PW
Comprehensive Plan	Update the Comprehensive Plan (last version 1995)	Citywide							The Planning and Environmental Committee is currently working on reviewing this plan. No funding is anticipated to be requested for this project at this time although legal review will be necessary.	X					NA	Not PW
Land Development Code	Update Land Development Code	Citywide	\$50,000		\$50,000				This is an ongoing project that will require assistance from outside consultants. Depending on the portions of the code under review the costs will vary. The Planning and Environmental Committee is starting on review of Chapter 4 Watershed. This will require a consultant to help create a code that balances the needs of the City.			X			NA	Not PW
Mapping	Upgrade and update the GIS system	Citywide	\$75,000						Long-term Goal for fully integrated GIS system with access to all files.	X				X		
Mapping	Update City maps (city limit, zoning, land use, utilities, topographic, etc.)	Citywide	\$25,000		\$25,000				Short-term Intern Position to update all maps	X				X		
Impact Fees	Implement development impact fees	Citywide	\$100,000									X			NA	Not PW
Disaster Preparedness Plan	Complete Disaster Preparedness Plan	Citywide	\$25,000						This will be completed by City Staff and there is no anticipated costs associated with developing this plan	X				X		
<b>Total Per Fiscal Year</b>					\$125,000											