

FY 2022-2023

Budget and Finance Calendar for Budget Preparation	2022-23
Overview of the Budget as a Whole with a Draft Budget Prepared by Staff	April 28, 2022
Sales Tax Revenue Projections and Assumptions Discussion	April 28, 2022
Specialty Funds - Repair and Replacement	May 12, 2022
General Fund	May 26, 2022
Administration Department	May 26, 2022
Police Department & Crime Control District	May 26, 2022
Public Works Department	June 2, 2022
Municipal Court	June 9, 2022
General Government	June 9, 2022
Utility Fund	June 16, 2022
Water Department	June 16, 2022
Wastewater Department	June 16, 2022
Solid Waste Department	June 23, 2022
Drainage Department	June 23, 2022
Special Taxes	June 30, 2022
Street Tax	June 30, 2022
Green Tax	June 30, 2022
HOT Fund Proposals*	July 14, 2022
HOT Funds Department	July 14, 2022
Repair & Replacement/Capital Assets	July 14, 2022
Capital Projects	July 21, 2022
Revisit Sales Tax Revenues	August 4, 2022
Bring Back Items	August 4, 2022
Mayor Files Budget	August 12, 2022
Present Budget to Council	August 16, 2022
Public Hearing	September 6, 2022
Approve Budget	September 20, 2022
*HOT FUND request must be submitted by May 31, 2022	